## **Appendix 1 : Contracts Details**

## Leeds Community Healthcare NHS Trust contract extensions and variations

| Contract                               | Contract<br>reference | Current<br>End date | Available extension | Service*                                      | 2016-17<br>Annual<br>contract<br>value | 2017-18<br>cut(%) | 2017-19<br>18 month<br>extension<br>Contract value | Extension Length | New End Date |
|--|-----------------------|---------------------|---------------------|---|--|-------------------|--|------------------|--------------|
| The<br>Healthy<br>Lifestyle<br>Service | 9TVH-<br>82U4IQ       | 30/09/17            | 18<br>months        | Watch it -<br>children's weight<br>management | £125,000                               | 10%               | £168,750   | 18 months        | 31/03/19     |

<sup>•</sup> The other services (Healthy Lifestyle, Smoking cessation service, weight management) are to be removed by a contract variation as the services are now part of the One You Leeds service, which will be operational from 1<sup>st</sup> October 2017)\*.

## **New 2017-19 Third Sector Contracts**

| Provider       | Contract Name                                       | Start Date | End Date | 2017-19<br>Contract<br>value | Contract<br>length | Extension<br>provision |
|----------------|---|------------|----------|------------------------------|--------------------|------------------------|
| DAZL           | Healthy living activities for children and families | 01/10/17   | 31/03/19 | £117,780                     | 18 months          | Up to 12<br>months     |
| Health for All | Healthy living activities for children and families | 01/10/17   | 31/03/19 | £124,560                     | 18 months          | Up to 12<br>months     |
| The Works      | Healthy living activities for children and families | 01/10/17   | 31/03/19 | £28,425                      | 18 months          | Up to 12<br>months     |